



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**HURRICANE FLORENCE**  
**2019-20 BUDGET REQUEST**

**ISSUE:** After Hurricane Florence, several community colleges reported that students were displaced and were unable to return to campus. In addition, due to the Hurricane's impact on some college sites, courses scheduled at those locations had to be cancelled. Furthermore, because of the severity of the storm and the loss of homes and businesses, some students were unable to return in the Spring 2019 semester or returned at a reduced course load. After Hurricane Matthew, when colleges experienced a decline in enrollment directly related to the storm, the General Assembly appropriated NR funds to offset the enrollment declines caused by the storm.<sup>1</sup>

**REQUEST:** A \$6.7 million appropriation (see breakdown in the table below) to a reserve that would be used to allocate to the colleges in the impacted areas based upon these documented enrollment losses (1,331 FTE).

" **SECTION XX.X.(a)** Of the funds appropriated in this act, \$6,757,307 shall be placed in a budget stabilization reserve in Budget Code 16800 to be used to offset the impact of community college enrollment declines related to Hurricane Florence.

**SECTION XX.X.(b)** When calculating the enrollment growth budget request for the 2020-2021 fiscal year, the North Carolina Community College System Office shall adjust the FTE to reflect the FTE lost due to Hurricane Florence."

<b>College<sup>2</sup></b>	<b>Curriculum</b>	<b>Continuing Education</b>	<b>Basic Skills</b>	<b>TOTAL</b>
Beaufort County CC	\$ 9,325	\$ 21,977	\$ 19,776	\$ 51,078
Bladen CC	\$ 29,569	\$ 71,746	\$ 6,949	\$ 108,264
Brunswick CC	\$ 11,527	\$ 120,137	\$ -	\$ 131,664
Cape Fear CC	\$ 732,448	\$ -	\$ -	\$ 732,448
Carteret CC	\$ 283,043	\$ 71,991	\$ 39,970	\$ 395,004
Coastal Carolina CC	\$ 2,091,538	\$ 221,983	\$ 56,490	\$ 2,370,011
Craven CC	\$ 164,712	\$ 148,924	\$ 34,057	\$ 347,693
Fayetteville TCC	\$ 86,870	\$ -	\$ -	\$ 86,870
James Sprunt CC	\$ 151,182	\$ 1,060	\$ 10,105	\$ 162,347
Lenoir CC	\$ 253,651	\$ 123,873	\$ 76,231	\$ 453,755
Pamlico CC	\$ 336,550	\$ -	\$ 38,176	\$ 374,726
Richmond CC	\$ 122,927	\$ 210,832	\$ 190,431	\$ 524,190
Robeson CC	\$ 198,060	\$ 11,184	\$ 112,771	\$ 322,015
Sampson CC	\$ -	\$ 43,619	\$ 14,010	\$ 57,629
Sandhills CC	\$ 3,414	\$ -	\$ 14,687	\$ 18,101
South Piedmont CC	\$ 2,618	\$ 31,170	\$ 15,460	\$ 49,248
Southeastern CC	\$ 185,443	\$ 153,824	\$ 49,591	\$ 388,858
Wayne CC	\$ 27,316	\$ 142,682	\$ -	\$ 169,998
Wilson CC	\$ -	\$ 13,408	\$ -	\$ 13,408
<b>TOTAL</b>	<b>\$ 4,690,193</b>	<b>\$ 1,388,410</b>	<b>\$ 678,704</b>	<b>\$ 6,757,307</b>

[1] Session Law 2017-119

[2] Although Central Carolina CC, Johnston CC, and Pitt CC had impacts from the Hurricane, they reported 0 FTE losses.